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# COUNCIL

# **Council Summons and Agenda**

You are hereby summoned to attend an **Ordinary Meeting of Ryedale District Council** to be held in the **Council Chamber**, **Ryedale House**, **Malton** on **Tuesday**, **25 February 2014** at **6.30 pm** in the evening for the transaction of the following business:

## Agenda

11 Annex C and an updated Council Tax Resolution 2014-2015

(Pages 3 - 10)

Janet Waggott Chief Executive

Javet Wassell



## Annex A and Annex B are attached, Annex C is to follow

With reference to Minute No. 51 (Financial Strategy 2014/2015) of the Special Policy & Resources Committee (Budget) held on 6 February 2014 (copy attached), Councillor Mrs Cowling, Chairman of the Policy & Resources Committee, will move:-

#### l Budget 2014/2015

That the revised revenue estimates for the year 2013/2014 and the revenue estimates for 2014/2015, as submitted in the Council's Financial Strategy and Revenue Budget 2014/2015 Book be approved (copy enclosed).

#### | Council Tax Base

That it be noted that, in accordance with Minute No. 363(d)/2005 of the Policy & Resources Committee held on 8 December 2005, which was subsequently approved by Council at its meeting on 12 January 2006, Ryedale District Council has (pursuant to Section 101 of the Local Government Act 1972) delegated responsibility to adopt the Council Tax base to the Chief Executive and Chief Finance Officer in consultation with the Chairman of the Policy & Resources Committee. The Council calculated the amounts for the year 2014/15, in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended, as set out in Annex A.

#### | | District/Parish Council Tax Rates

That the following amounts be now calculated by the Council for the year 2014/15, in accordance with Sections 31A, 31B and 34 to 36 of the Local Government Finance Act 1992, as amended (the Act):

#### (a) District/Parish Gross Expenditure

£29,914,168.49 being the aggregate of the amounts, which the Council estimates for the items, set out in Section 31A(2) of the Act.

#### (b) Income (including Government Grants and Collection Fund Surpluses)

£25,647,862.00 being the aggregate of the amounts, which the Council estimates for the items, set out in Section 31A(3) of the Act.

## (c) District/Parish Council Tax Requirement

£4,266,306.49 being the amount by which the aggregate at Part III(a) above exceeds the aggregate at Part III(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.

# (d) Basic amount of Tax (including Parish Precepts)

£212.46 being the amount at Part III(c) above, all divided by the amount at Part II above, calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year.

#### (e) Parish Precept and Special Expenses

£717,708.49 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

## (f) Basic Amount of Tax (excluding Parish Precepts)

£176.72 being the amount at Part III(d) above less the results given by dividing the amount at Part III(e) above by the amount given at Part II above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

#### (g) Basic Amount of Tax in Parishes/Towns

The details for each Parish as shown in Annex B, column headed "Aggregate amount at Band D", being the amounts given by adding to the amount at Part III(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at Part II above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

## (h) District/Parish Council Tax Rates

The details as shown in columns "A" to "H" of Annex B, being the amounts given by multiplying the amounts at Part III(f) and Part III(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

# County Council, Police & Crime Commissioner and Fire & Rescue Authority Tax Rates (Provisional)

That it be noted that for the year 2014/15 precepting Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, as amended, for each of the categories of dwellings shown below:-

BAND £	NORTH YORKSHIRE COUNTY COUNCIL £	NORTH YORKSHIRE POLICE & CRIME COMMISSIONER £	NORTH YORKSHIRE FIRE & RESCUE AUTHORITY £
	740.04	400.00	40.00
A	719.01	139.08	42.22
В	838.85	162.26	49.26
С	958.68	185.44	56.29
D	1,078.52	208.62	63.33
E	1,318.19	254.98	77.40
F	1,557.86	301.34	91.48
G	1,797.53	347.70	105.55

<b>H</b> 2,157.04	417.24	126.66
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#### V Total Council Tax Rates

That having calculated the aggregate in each case of the amounts at Part III(h) and Part IV above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, as amended, hereby sets the amounts set out in Annex C as the amounts of Council Tax for 2014/15 for each of the categories of dwellings shown.

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Council Tax at Band								
	Α	В	С	D	Е	F	G	Н
Parish / Town	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	£	£	£	£	£	£	£	£
Acklam	1037.57	1210.51	1383.43	1556.36	1902.21	2248.07	2593.93	3112.72
Aislaby, Middleton & Wrelton	1028.46	1199.89	1371.29	1542.71	1885.53	2228.36	2571.17	3085.42
Allerston & Wilton	1030.38	1202.12	1373.84	1545.58	1889.04	2232.50	2575.96	3091.16
Amotherby	1033.07	1205.27	1377.44	1549.62	1893.97	2238.34	2582.69	3099.24
Ampleforth	1048.73	1223.54	1398.32	1573.11	1922.68	2272.27	2621.84	3146.22
Appleton le Moors	1035.82	1208.47	1381.10	1553.74	1899.01	2244.29	2589.56	3107.48
Appleton le Street	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Barton le Street	1023.84	1194.49	1365.13	1535.77	1877.05	2218.33	2559.61	3071.54
Barton le Willows	1023.87	1194.53	1365.17	1535.82	1877.11	2218.41	2559.69	3071.64
Barughs Ambo	1023.37	1193.95	1364.50	1535.07	1876.19	2217.32	2558.44	3070.14
Beadlam	1029.39	1200.97	1372.53	1544.10	1887.23	2230.37	2573.49	3088.20
Birdsall	1018.98	1188.82	1358.65	1528.48	1868.14	2207.80	2547.46	3056.96
Bransdale	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Brawby	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Broughton	1030.51	1202.28	1374.02	1545.78	1889.28	2232.79	2576.29	3091.56
Bulmer	1028.87	1200.37	1371.84	1543.32	1886.27	2229.24	2572.19	3086.64
Burythorpe	1029.39	1200.97	1372.53	1544.10	1887.23	2230.37	2573.49	3088.20
Buttercrambe	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Byland with Wass & Oldstead	1023.23	1193.79	1364.32	1534.86	1875.93	2217.02	2558.09	3069.72
Cawton, Coulton & Grimstone	1022.24	1192.63	1362.99	1533.37	1874.11	2214.87	2555.61	3066.74
Claxton & Sand Hutton	1033.06	1205.25	1377.42	1549.60	1893.95	2238.31	2582.66	3099.20
Cold Kirby	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Coneysthorpe	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Cropton	1028.24	1199.63	1370.99	1542.37	1885.11	2227.86	2570.61	3084.74
Ebberston & Yedingham	1034.44	1206.87	1379.26	1551.68	1896.49	2241.31	2586.12	3103.36
Edstone	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Fadmoor	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Farndale East	1022.93	1193.44	1363.92	1534.41	1875.38	2216.37	2557.34	3068.82
Farndale West	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Flaxton	1029.99	1201.66	1373.32	1544.99	1888.32	2231.65	2574.98	3089.98
Foston & Thornton le Clay	1031.68	1203.64	1375.58	1547.53	1891.42	2235.32	2579.21	3095.06
Foxholes & Butterwick	1037.65	1210.61	1383.54	1556.49	1902.37	2248.26	2594.14	3112.98
Ganton & Potter Brompton	1037.87	1210.87	1383.84	1556.82	1902.77	2248.74	2594.69	3113.64
Gate Helmsley & Upper Helmsley	1026.97	1198.15	1369.30	1540.47	1882.79	2225.12	2567.44	3080.94
Gillamoor	1023.07	1193.59	1364.10	1534.61	1875.63	2216.66	2557.68	3069.22

Council Tax at Band								
	Α	В	С	D	E	F	G	Н
Parish / Town	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	£	£	£	£	£	£	£	£
Gilling East	1026.05	1197.07	1368.07	1539.08	1881.09	2223.11	2565.13	3078.16
Habton	1020.81	1190.95	1361.08	1531.22	1871.49	2211.76	2552.03	3062.44
Harome	1040.09	1213.46	1386.80	1560.15	1906.84	2253.55	2600.24	3120.30
Hartoft	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Harton	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Hawnby	1023.98	1194.66	1365.31	1535.98	1877.30	2218.64	2559.96	3071.96
Helmsley	1070.90	1249.40	1427.87	1606.36	1963.32	2320.30	2677.26	3212.72
Henderskelfe	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Heslerton	1031.78	1203.76	1375.71	1547.68	1891.60	2235.54	2579.46	3095.36
Hovingham & Scackleton	1034.58	1207.02	1379.45	1551.88	1896.74	2241.60	2586.46	3103.76
Howsham	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Hutton le Hole	1054.75	1230.55	1406.34	1582.13	1933.71	2285.30	2636.88	3164.26
Huttons Ambo	1032.42	1204.50	1376.57	1548.64	1892.78	2236.92	2581.06	3097.28
Kirbygrindalythe	1026.75	1197.89	1369.01	1540.14	1882.39	2224.65	2566.89	3080.28
Kirbymisperton	1029.54	1201.14	1372.72	1544.32	1887.50	2230.68	2573.86	3088.64
Kirkbymoorside	1060.71	1237.50	1414.28	1591.07	1944.64	2298.21	2651.78	3182.14
Langton	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Lastingham	1036.74	1209.54	1382.33	1555.12	1900.70	2246.28	2591.86	3110.24
Leavening	1024.21	1194.92	1365.62	1536.32	1877.72	2219.13	2560.53	3072.64
Levisham	1023.37	1193.95	1364.50	1535.07	1876.19	2217.32	2558.44	3070.14
Lillings Ambo	1020.03	1190.04	1360.04	1530.05	1870.06	2210.07	2550.08	3060.10
Lockton	1037.32	1210.23	1383.10	1556.00	1901.77	2247.55	2593.32	3112.00
Luttons	1022.99	1193.50	1363.99	1534.49	1875.48	2216.48	2557.48	3068.98
Malton	1054.78	1230.59	1406.38	1582.18	1933.77	2285.37	2636.96	3164.36
Marishes	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Marton	1026.28	1197.35	1368.38	1539.44	1881.53	2223.63	2565.72	3078.88
Nawton	1032.17	1204.21	1376.23	1548.26	1892.31	2236.37	2580.43	3096.52
Newton on Rawcliffe and Stape	1034.58	1207.02	1379.44	1551.88	1896.74	2241.60	2586.46	3103.76
Normanby	1027.41	1198.66	1369.89	1541.13	1883.60	2226.07	2568.54	3082.26
Norton	1050.86	1226.01	1401.15	1576.29	1926.57	2276.86	2627.15	3152.58
Nunnington	1023.31	1193.88	1364.42	1534.98	1876.08	2217.19	2558.29	3069.96
Old Byland & Scawton	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Oswaldkirk	1025.86	1196.85	1367.82	1538.80	1880.75	2222.71	2564.66	3077.60
Pickering	1055.51	1231.44	1407.35	1583.27	1935.10	2286.94	2638.78	3166.54
Pockley	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38

	Council Tax at Band							
	Α	В	С	D	Е	F	G	Н
Parish / Town	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	£	£	£	£	£	£	£	£
Rievaulx	1022.26	1192.65	1363.02	1533.40	1874.15	2214.91	2555.66	3066.80
Rillington	1038.83	1211.99	1385.12	1558.26	1904.53	2250.82	2597.09	3116.52
Rosedale East & West	1041.50	1215.11	1388.68	1562.27	1909.43	2256.61	2603.77	3124.54
Salton	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Scagglethorpe	1028.58	1200.02	1371.45	1542.88	1885.74	2228.60	2571.46	3085.76
Scampston with E & W Knapton	1027.18	1198.39	1369.58	1540.78	1883.17	2225.57	2567.96	3081.56
Scrayingham & Leppington	1030.09	1201.79	1373.46	1545.15	1888.51	2231.88	2575.24	3090.30
Settrington	1035.69	1208.31	1380.92	1553.54	1898.77	2244.00	2589.23	3107.08
Sherburn	1059.69	1236.32	1412.93	1589.55	1942.78	2296.02	2649.24	3179.10
Sheriff Hutton with Cornborough	1040.99	1214.51	1388.00	1561.50	1908.49	2255.50	2602.49	3123.00
Sinnington	1029.05	1200.58	1372.07	1543.59	1886.60	2229.63	2572.64	3087.18
Slingsby	1035.59	1208.20	1380.79	1553.39	1898.58	2243.78	2588.98	3106.78
Southolme & Fryton	1029.77	1201.42	1373.04	1544.67	1887.92	2231.19	2574.44	3089.34
Spaunton	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Sproxton	1020.24	1190.29	1360.33	1530.37	1870.45	2210.53	2550.61	3060.74
Stonegrave	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Swinton	1027.65	1198.93	1370.20	1541.48	1884.03	2226.58	2569.13	3082.96
Terrington	1026.67	1197.80	1368.90	1540.02	1882.24	2224.47	2566.69	3080.04
Thixendale	1023.87	1194.52	1365.16	1535.81	1877.10	2218.39	2559.68	3071.62
Thornton le Dale	1041.62	1215.25	1388.84	1562.45	1909.65	2256.87	2604.07	3124.90
Thorpe Bassett	1020.89	1191.06	1361.20	1531.35	1871.64	2211.95	2552.24	3062.70
Warthill	1022.35	1192.76	1363.14	1533.54	1874.32	2215.11	2555.89	3067.08
Weaverthorpe	1039.33	1212.56	1385.78	1559.00	1905.44	2251.89	2598.33	3118.00
Welburn (Kirkbymoorside)	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Welburn (Malton)	1031.03	1202.88	1374.71	1546.55	1890.22	2233.90	2577.58	3093.10
Westow	1028.09	1199.46	1370.80	1542.15	1884.84	2227.55	2570.24	3084.30
Wharram	1018.12	1187.82	1357.50	1527.19	1866.56	2205.94	2545.31	3054.38
Whitwell on the Hill & Crambe	1021.45	1191.71	1361.94	1532.19	1872.67	2213.16	2553.64	3064.38
Willerby & Staxton	1030.23	1201.94	1373.64	1545.35	1888.76	2232.17	2575.58	3090.70
Wintringham	1031.10	1202.96	1374.81	1546.66	1890.36	2234.06	2577.76	3093.32
Wombleton	1036.35	1209.09	1381.81	1554.54	1899.99	2245.45	2590.89	3109.08

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